

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2022-013

DATE 3/14/2022

FYE 9/30/2022

Donation of Body Cameras approved in court on 2-28-2022

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
* Donations	010-367-100	-	(1,640)	(1,640)	Commissioners' Court approved the acceptance of a donation from IMFAB of \$ 1,639.70 for four new body cameras to be used by constables.
Other Expense - Donations	010-452-495	-	1,640	1,640	
Net Impact					

B. Lee 3-14-22
APPROVED IN COMMISSIONER'S COURT

Approved in Court 2-28-22
REQUESTED BY Ray Barrett

DATE APPROVED IN COMMISSIONERS COURT

B. Schubert
COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2022-014

DATE 3/14/2022

FYE 9/30/2022

Precinct #1 & #2 - Allocation of Funds Within Current Budget

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Precinct #1:					Decrease to other road materials and decrease to bridges
Bridges	021-611-338	6,000	(6,000)	-	with offsetting increase to gravel & rock line item.
Other Road Materials	021-611-332	226,835	(2,000)	224,835	
Gravel & Rock	021-611-334	20,600	8,000	28,600	
Precinct #2:					Decrease to part time salaries with offsetting increase to
Part Time Salaries	022-612-108	5,000	(5,000)	-	gas and oil.
Gas & Oil	022-612-330	25,000	5,000	30,000	

B. Lee 3.14.22
 APPROVED IN COMMISSIONER'S COURT
Dorchman & Fitch
 REQUESTED BY

DATE APPROVED IN COMMISSIONERS COURT
B. Lambert
 COUNTY AUDITOR